

**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING FEBRUARY 28, 2017**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>3,428,308</b>
Payroll Expense	\$	2,038,979
Payroll Related Expenses	\$	418,424
Depreciation Expense	\$	165,158
Vehicle and Equipment Expenses	\$	197,443
Station Expenses	\$	70,936
Other Operating Expenses	\$	1,404,588
<b>Total Expenses</b>	<b>\$</b>	<b>4,295,527</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(867,220)</b>