

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MARCH 31, 2017

Net Ambulance Revenue	\$	4,095,428
Payroll Expense	\$	2,078,847
Payroll Related Expenses	\$	432,884
Depreciation Expense	\$	165,975
Vehicle and Equipment Expenses	\$	191,225
Station Expenses	\$	107,166
Other Operating Expenses	\$	1,373,884
Total Expenses	\$	4,349,980
Gross Operating Income(Loss)	\$	(254,552)