

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING May 31, 2017

Net Ambulance Revenue	\$	3,906,603
Payroll Expense	\$	2,332,480
Payroll Related Expenses	\$	519,024
Depreciation Expense	\$	164,780
Vehicle and Equipment Expenses	\$	186,987
Station Expenses	\$	92,025
Other Operating Expenses	\$	837,650
Total Expenses	\$	4,132,947
Gross Operating Income(Loss)	\$	(226,344)