

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JUNE 30, 2017

Net Ambulance Revenue	\$	3,849,890
Payroll Expense	\$	2,115,660
Payroll Related Expenses	\$	446,902
Depreciation Expense	\$	170,443
Vehicle and Equipment Expenses	\$	163,694
Station Expenses	\$	88,793
Other Operating Expenses	\$	857,935
Total Expenses	\$	3,843,427
Gross Operating Income(Loss)	\$	6,463