

**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING JULY 31, 2017**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>3,862,269</b>
Payroll Expense	\$	2,554,465
Payroll Related Expenses	\$	416,870
Depreciation Expense	\$	169,998
Vehicle and Equipment Expenses	\$	160,641
Station Expenses	\$	85,490
Other Operating Expenses	\$	1,221,653
<b>Total Expenses</b>	<b>\$</b>	<b>4,609,116</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>(746,847)</b>