



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING AUGUST 31, 2011

Net Ambulance Revenue	\$	3,485,933
Payroll		1,685,971
Payroll Related Expense		307,259
Depreciation & Amortization		281,211
Vehicle Equipment		234,047
Station Expenses		159,052
Other Operating Expenses		1,158,853
Total Expenses		3,826,393
Gross Operating Loss	\$	(340,460)