



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING SEPTEMBER 30, 2011

Net Ambulance Revenue	\$	3,795,939
Payroll		1,748,590
Payroll Related Expense		323,380
Depreciation & Amortization		224,211
Vehicle Equipment		365,483
Station Expenses		117,468
Other Operating Expenses		1,267,244
Total Expenses		4,046,376
Gross Operating Loss	\$	(250,437)