



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING NOVEMBER 30, 2011

Net Ambulance Revenue	\$	3,576,218
Payroll		1,707,343
Payroll Related Expense		366,558
Depreciation & Amortization		218,342
Vehicle Equipment		234,467
Station Expenses		192,103
Other Operating Expenses		1,072,865
Total Expenses		3,791,678
Gross Operating Loss	\$	(215,460)