



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING DECEMBER 31, 2011

Net Ambulance Revenue	\$	3,832,259
Payroll		1,794,022
Payroll Related Expense		333,410
Depreciation & Amortization		221,855
Vehicle Equipment		262,137
Station Expenses		171,928
Other Operating Expenses		1,161,981
Total Expenses		3,945,333
Gross Operating Loss	\$	(113,074)