



## SANTA CLARA 911 OPERATIONS

### OPERATING REPORT

FOR THE ONE MONTH ENDING JANUARY 31, 2012

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>4,031,363</b>
Payroll		1,733,032
Payroll Related Expense		490,646
Depreciation & Amortization		228,168
Vehicle Equipment		240,767
Station Expenses		122,478
Other Operating Expenses		1,142,672
<b>Total Expenses</b>		<b>3,957,763</b>
Gross Operating Profit	<b>\$</b>	<b>73,600</b>