



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING FEBRUARY 29, 2012

Net Ambulance Revenue	\$	3,629,876
Payroll		1,513,428
Payroll Related Expense		320,494
Depreciation & Amortization		224,722
Vehicle Equipment		273,693
Station Expenses		129,682
Other Operating Expenses		1,173,414
Total Expenses		3,635,433
Gross Operating Loss	\$	(5,557)