



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING APRIL 30, 2012

Net Ambulance Revenue	\$	3,845,141
Payroll		1,547,631
Payroll Related Expense		326,070
Depreciation & Amortization		237,517
Vehicle Equipment		254,148
Station Expenses		127,117
Other Operating Expenses		1,145,930
Total Expenses		3,638,413
Gross Operating Profit	\$	206,728