



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING MAY 31, 2012

Net Ambulance Revenue	\$	4,125,273
Payroll		1,689,757
Payroll Related Expense		331,464
Depreciation & Amortization		226,001
Vehicle Equipment		255,630
Station Expenses		115,043
Other Operating Expenses		1,215,955
Total Expenses		3,833,850
Gross Operating Profit	\$	291,423