



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING JUNE 30, 2012

Net Ambulance Revenue	\$	2,098,074
Payroll		1,634,001
Payroll Related Expense		350,104
Depreciation & Amortization		226,001
Vehicle Equipment		429,449
Station Expenses		148,528
Other Operating Expenses		1,090,785
Total Expenses		3,878,868
Gross Operating Loss	\$	(1,780,794)