



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING JULY 31, 2012

Net Ambulance Revenue	\$	3,903,341
Payroll		1,705,687
Payroll Related Expense		306,359
Depreciation & Amortization		226,001
Vehicle Equipment		238,826
Station Expenses		103,867
Other Operating Expenses		1,137,711
Total Expenses		3,718,451
Gross Operating Profit	\$	184,890