



## SANTA CLARA 911 OPERATIONS

### OPERATING REPORT

FOR THE ONE MONTH ENDING JANUARY 31, 2013

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>4,078,997</b>
Payroll		1,944,957
Payroll Related Expense		438,226
Depreciation & Amortization		225,694
Vehicle Equipment		267,531
Station Expenses		137,993
Other Operating Expenses		1,247,082
<b>Total Expenses</b>		<b>4,261,483</b>
Gross Operating Loss	<b>\$</b>	<b>(182,486)</b>