



## SANTA CLARA 911 OPERATIONS

### OPERATING REPORT

FOR THE ONE MONTH ENDING JULY 31, 2013

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>3,540,287</b>
Payroll		1,884,476
Payroll Related Expense		337,492
Depreciation & Amortization		225,934
Vehicle Equipment		280,966
Station Expenses		131,819
Other Operating Expenses		1,103,539
<b>Total Expenses</b>		<b>3,964,226</b>
Gross Operating Loss	<b>\$</b>	<b>(423,939)</b>