

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING OCTOBER 31, 2013

Net Ambulance Revenue	\$	3,542,504
Payroll		1,747,905
Payroll Related Expense		318,297
Depreciation & Amortization		225,977
Vehicle Equipment		309,921
Station Expenses		127,112
Other Operating Expenses		1,277,826
Total Expenses		4,007,038
Gross Operating Loss	\$	(464,534)