

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING NOVEMBER 30, 2013

Net Ambulance Revenue	\$	3,505,718
Payroll		1,750,313
Payroll Related Expense		312,960
Depreciation & Amortization		226,019
Vehicle Equipment		253,778
Station Expenses		127,021
Other Operating Expenses		1,229,414
Total Expenses		3,899,505
Gross Operating Loss	\$	(393,787)