

## SANTA CLARA 911 OPERATIONS

### OPERATING REPORT

FOR THE ONE MONTH ENDING MARCH 31, 2014

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>3,648,529</b>
Payroll		1,919,110
Payroll Related Expense		328,548
Depreciation & Amortization		(217,401)
Vehicle Equipment		358,893
Station Expenses		121,638
Other Operating Expenses		1,435,650
<b>Total Expenses</b>		<b><u>3,946,438</u></b>
Gross Operating Loss	<b>\$</b>	<b>(297,909)</b>