

## SANTA CLARA 911 OPERATIONS

### OPERATING REPORT

FOR THE ONE MONTH ENDING APRIL 30, 2014

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>3,568,266</b>
Payroll		1,860,321
Payroll Related Expense		337,939
Depreciation & Amortization		73,462
Vehicle Equipment		349,114
Station Expenses		136,128
Other Operating Expenses		1,559,031
<b>Total Expenses</b>		<b>4,315,995</b>
Gross Operating Loss	<b>\$</b>	<b>(747,729)</b>