

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING MAY 31, 2014

Net Ambulance Revenue	\$	3,648,681
Payroll		1,930,813
Payroll Related Expense		346,559
Depreciation & Amortization		74,529
Vehicle Equipment		288,273
Station Expenses		135,390
Other Operating Expenses		1,332,128
Total Expenses		4,107,692
Gross Operating Loss	\$	(459,011)