

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING JUNE 30, 2014

Net Ambulance Revenue	\$	3,547,210
Payroll		1,945,494
Payroll Related Expense		319,028
Depreciation & Amortization		74,344
Vehicle Equipment		345,057
Station Expenses		130,347
Other Operating Expenses		1,356,584
Total Expenses		4,170,854
Gross Operating Loss	\$	(623,644)