

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING JULY 31, 2014

Net Ambulance Revenue	\$	3,565,550
Payroll		1,787,561
Payroll Related Expense		299,557
Depreciation & Amortization		74,344
Vehicle Equipment		264,159
Station Expenses		116,389
Other Operating Expenses		1,529,624
Total Expenses		4,071,634
Gross Operating Loss	\$	(506,084)