

## SANTA CLARA 911 OPERATIONS

### OPERATING REPORT

FOR THE ONE MONTH ENDING AUGUST 31, 2014

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>916,021</b>
Payroll		1,846,708
Payroll Related Expense		278,166
Depreciation & Amortization		74,344
Vehicle Equipment		197,653
Station Expenses		112,614
Other Operating Expenses		1,440,796
<b>Total Expenses</b>		<b>3,950,281</b>
Gross Operating Loss	<b>\$</b>	<b>(3,034,260)</b>