

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING SEPTEMBER 30, 2014

Net Ambulance Revenue	\$	3,182,272
Payroll		1,928,338
Payroll Related Expense		316,357
Depreciation & Amortization		74,344
Vehicle Equipment		368,767
Station Expenses		116,199
Other Operating Expenses		1,423,140
Total Expenses		4,227,145
Gross Operating Loss	\$	(1,044,873)