

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING NOVEMBER 30, 2014

Net Ambulance Revenue	\$	3,312,767
Payroll		2,239,511
Payroll Related Expense		355,449
Depreciation & Amortization		75,421
Vehicle Equipment		348,598
Station Expenses		97,547
Other Operating Expenses		1,397,116
Total Expenses		4,513,642
Gross Operating Loss	\$	(1,200,875)