

## SANTA CLARA 911 OPERATIONS

### OPERATING REPORT

FOR THE ONE MONTH ENDING DECEMBER 31, 2014

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>3,461,885</b>
Payroll Expenses		2,303,260
Payroll-Related Expenses		340,009
Depreciation Expense		75,177
Vehicle Equipment Expenses		269,281
Station Expenses		85,201
Other Operating Expenses		1,550,674
<b>Total Expenses</b>		<b>4,623,602</b>
Gross Operating Loss	<b>\$</b>	<b>(1,161,717)</b>