

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING JULY 31, 2015

Net Ambulance Revenue	\$ 3,600,379
Payroll Expense	2,285,209
Payroll-Related Expenses	393,239
Depreciation Expense	74,865
Vehicle and Equipment Expenses	309,659
Station Expenses	113,912
Other Operating Expenses	1,151,873
Total Expenses	<u>4,328,757</u>
 Gross Operating Loss	 \$ (728,378)