

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2016

Net Ambulance Revenue	\$ 3,453,318
Payroll Expense	2,248,341
Payroll-Related Expenses	520,172
Depreciation Expense	133,650
Vehicle and Equipment Expenses	324,421
Station Expenses	155,208
Other Operating Expenses	976,369
Total Expenses	4,358,161
Gross Operating Loss	\$ (904,843)