

**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**

FOR THE ONE MONTH ENDING MAY 31, 2016

<b>Net Ambulance Revenue</b>	<b>\$ 3,824,026</b>
Payroll Expense	2,127,507
Payroll-Related Expenses	495,565
Depreciation Expense	133,736
Vehicle and Equipment Expenses	362,117
Station Expenses	154,473
Other Operating Expenses	963,041
<b>Total Expenses</b>	<b><u>4,236,439</u></b>
 <b>Gross Operating Loss</b>	 <b>\$ (412,413)</b>