

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT

FOR THE ONE MONTH ENDING JUNE 30, 2016

Net Ambulance Revenue	\$ 3,502,927
Payroll Expense	2,106,462
Payroll-Related Expenses	436,326
Depreciation Expense	125,594
Vehicle and Equipment Expenses	410,926
Station Expenses	124,640
Other Operating Expenses	878,664
Total Expenses	<u>4,082,612</u>
 Gross Operating Loss	 \$ (579,685)