

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING NOVEMBER 30, 2016

Net Ambulance Revenue	\$ 3,891,322
Payroll Expense	2,160,752
Payroll-Related Expenses	448,563
Depreciation Expense	152,181
Vehicle and Equipment Expenses	302,377
Station Expenses	128,624
Other Operating Expenses	1,000,999
Total Expenses	<u>4,193,496</u>
Gross Operating Loss	\$ (302,174)