



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING FEBRUARY 28, 2013

Net Ambulance Revenue	\$	3,805,101
Payroll		1,585,140
Payroll Related Expense		326,443
Depreciation & Amortization		225,787
Vehicle Equipment		260,100
Station Expenses		107,337
Other Operating Expenses		1,233,071
Total Expenses		3,737,878
Gross Operating Profit	\$	67,223