



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING APRIL 30, 2013

Net Ambulance Revenue	\$	3,505,925
Payroll		1,768,668
Payroll Related Expense		358,495
Depreciation & Amortization		226,336
Vehicle Equipment		250,112
Station Expenses		122,696
Other Operating Expenses		1,244,124
Total Expenses		3,970,431
Gross Operating Loss	\$	(464,506)