



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING MAY 31, 2013

Net Ambulance Revenue	\$	3,591,735
Payroll		1,936,647
Payroll Related Expense		355,523
Depreciation & Amortization		224,792
Vehicle Equipment		299,413
Station Expenses		126,112
Other Operating Expenses		1,250,568
Total Expenses		4,193,055
Gross Operating Loss	\$	(601,320)