



SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING JUNE 30, 2013

Net Ambulance Revenue	\$	3,263,571
Payroll		1,794,556
Payroll Related Expense		307,753
Depreciation & Amortization		225,934
Vehicle Equipment		342,071
Station Expenses		133,333
Other Operating Expenses		1,055,531
Total Expenses		3,859,178
Gross Operating Loss	\$	(595,607)