

SANTA CLARA 911 OPERATIONS

OPERATING REPORT

FOR THE ONE MONTH ENDING AUGUST 31, 2013

Net Ambulance Revenue	\$	3,532,812
Payroll		1,842,988
Payroll Related Expense		314,372
Depreciation & Amortization		226,020
Vehicle Equipment		232,798
Station Expenses		129,404
Other Operating Expenses		1,068,292
Total Expenses		3,813,874
Gross Operating Loss	\$	(281,062)