

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING FEBRUARY 28, 2015

Net Ambulance Revenue	\$ 3,369,195
Payroll Expense	2,036,873
Payroll-Related Expenses	375,973
Depreciation Expense	76,076
Vehicle and Equipment Expenses	282,210
Station Expenses	112,982
Other Operating Expenses	1,441,327
Total Expenses	<u>4,325,441</u>
 Gross Operating Loss	 \$ (956,246)