

**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING MARCH 31, 2015**

<b>Net Ambulance Revenue</b>	<b>\$ 3,776,766</b>
Payroll Expense	2,147,584
Payroll-Related Expenses	342,649
Depreciation Expense	75,961
Vehicle and Equipment Expenses	589,653
Station Expenses	122,879
Other Operating Expenses	1,462,184
<b>Total Expenses</b>	<b><u>4,740,910</u></b>
Gross Operating Loss	<b>\$ (964,144)</b>