

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2015

Net Ambulance Revenue	\$ 3,703,785
Payroll Expense	2,284,696
Payroll-Related Expenses	436,962
Depreciation Expense	75,805
Vehicle and Equipment Expenses	415,705
Station Expenses	130,910
Other Operating Expenses	1,388,881
Total Expenses	<u>4,732,959</u>
Gross Operating Loss	\$ (1,029,174)