

# SANTA CLARA 911 OPERATIONS

## SPECIAL PURPOSE OPERATING REPORT

FOR THE ONE MONTH ENDING MAY 31, 2015

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>3,790,288</b>
Payroll Expense		2,047,061
Payroll-Related Expenses		390,289
Depreciation Expense		76,513
Vehicle and Equipment Expenses		342,876
Station Expenses		115,266
Other Operating Expenses		1,172,189
<b>Total Expenses</b>		<b>4,144,194</b>
Gross Operating Loss	<b>\$</b>	<b>(353,906)</b>