

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT

FOR THE ONE MONTH ENDING JUNE 30, 2015

Net Ambulance Revenue	\$ 3,464,902
Payroll Expense	2,059,810
Payroll-Related Expenses	435,677
Depreciation Expense	73,309
Vehicle and Equipment Expenses	179,985
Station Expenses	134,116
Other Operating Expenses	965,311
Total Expenses	<u>3,848,208</u>
 Gross Operating Loss	 \$ (383,306)