

SANTA CLARA 911 OPERATIONS

SPECIAL PURPOSE OPERATING REPORT

FOR THE 34 DAYS ENDING NOVEMBER 30, 2015

Net Ambulance Revenue	\$	4,160,777
Payroll Expense		2,505,437
Payroll-Related Expenses		457,439
Depreciation Expense		86,153
Vehicle and Equipment Expenses		373,637
Station Expenses		132,097
Other Operating Expenses		1,239,252
Total Expenses		<u>4,794,015</u>
Gross Operating Loss	\$	(633,238)

The Special Purpose Operating Report for the November period includes the operating results for the 34 day period from October 28, 2015 to November 30, 2015. Rural/Metro Corporation, which is the parent company of Rural/Metro of California, Inc. (which the Santa Clara 911 Operations are a part of), was a party in a merger with AMR Holdco, Inc., an indirect subsidiary of Envision Healthcare Corporation. The merger closed on October 28, 2015. Therefore, this November period report represents the results of the Santa Clara 911 Operations from the merger date through the end of November.