

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING AUGUST 31, 2017

Net Ambulance Revenue	\$	4,182,004
Payroll Expense	\$	2,249,829
Payroll Related Expenses	\$	479,562
Depreciation Expense	\$	170,007
Vehicle and Equipment Expenses	\$	184,836
Station Expenses	\$	101,660
Other Operating Expenses	\$	1,600,013
Total Expenses	\$	4,785,908
Gross Operating Income(Loss)	\$	(603,904)