

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING FEBRUARY 28, 2018

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|-------------------------------------|-----------|------------------|
| Net Ambulance Revenue | \$ | 5,032,446 |
| Payroll Expense | \$ | 2,017,823 |
| Payroll Related Expenses | \$ | 400,682 |
| Depreciation Expense | \$ | 136,667 |
| Vehicle and Equipment Expenses | \$ | 181,738 |
| Station Expenses | \$ | 90,667 |
| Other Operating Expenses | \$ | 1,545,884 |
| Total Expenses | \$ | 4,373,460 |
| Gross Operating Income(Loss) | \$ | 658,986 |