



SANTA CLARA 911 OPERATIONS

SPECIAL PURPOSE OPERATING REPORT

FOR THE ONE MONTH ENDING: November 30, 2018

PROPRIETARY & CONFIDENTIAL

Net Ambulance Revenue	\$ 4,972,760
Payroll Expense	2,256,041
Payroll Related Expenses	471,294
Depreciation Expense	60,401
Vehicle and Equipment Expenses	147,234
Station Expenses	115,335
Other Operating Expenses	1,256,301
Total Expenses	\$ 4,306,606
Gross Operating Income (Loss)	\$ 666,153