

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING APRIL 30, 2019

Net Ambulance Revenue	\$	5,601,776
Payroll Expense	\$	2,497,816
Payroll Related Expenses	\$	439,183
Depreciation Expense	\$	137,204
Vehicle and Equipment Expenses	\$	180,812
Station Expenses	\$	101,421
Other Operating Expenses	\$	1,444,655
Total Expenses	\$	4,801,090
Gross Operating Income(Loss)	\$	800,686