

SANTA CLARA 911 OPERATIONS
SPECIAL PURPOSE OPERATING REPORT
FOR THE ONE MONTH ENDING MAY 31, 2019

Net Ambulance Revenue	\$	5,809,541
Payroll Expense	\$	2,550,322
Payroll Related Expenses	\$	460,510
Depreciation Expense	\$	136,411
Vehicle and Equipment Expenses	\$	189,362
Station Expenses	\$	107,626
Other Operating Expenses	\$	1,447,382
Total Expenses	\$	4,891,613
Gross Operating Income(Loss)	\$	917,928