

**SANTA CLARA 911 OPERATIONS**  
**SPECIAL PURPOSE OPERATING REPORT**  
**FOR THE ONE MONTH ENDING JULY 30, 2019**

<b>Net Ambulance Revenue</b>	<b>\$</b>	<b>5,695,898</b>
Payroll Expense	\$	2,765,335
Payroll Related Expenses	\$	503,960
Depreciation Expense	\$	136,248
Vehicle and Equipment Expenses	\$	167,200
Station Expenses	\$	131,235
Other Operating Expenses	\$	1,542,052
<b>Total Expenses</b>	<b>\$</b>	<b>5,246,028</b>
<b>Gross Operating Income(Loss)</b>	<b>\$</b>	<b>449,869</b>